

Support for higher education landscape reforms

Project Application & Plan 2019

Including Planned Activity & Outcomes

PLEASE INSERT TITLE OF PROJECT

*PLEASE INSERT NAME(s) OF INSTITUTION(s) SUBMITTING
THIS APPLICATION*

Notes

Scope of the Fund

The National Strategy for Higher Education provides for substantial and appropriate restructuring, consolidation and co-operative approaches within the landscape of Irish higher education, including the development of Technological Universities and the incorporation of HEIs in the Initial Teacher Education area.

The HEA, with the support of the Department of Education and Skills, recognises that such reforms carry additional costs and has provided for a fund to support consortia engaged in implementing reforms of the higher education landscape, including in particular those designated, or seeking designation, as Technological Universities.

The fund is not expected to be able to cover all costs arising, but to make a contribution to those costs.

The HEA is now inviting submissions for funding support in respect of the costs arising from landscape reform. The total funding available under this call will be c. €14 million as allocated by the Department of Education and Skills.

This call follows the allocation of similar landscape reform funding by the HEA in 2018.

Completing Template

Do not leave any questions or sections blank. If a question / section is not applicable to a specific project, insert 'N/A' or 'N/A at this time'.

Submission Format

Submissions should be received by the HEA in electronic format before **5pm, Friday 3rd May 2019** (systemperformance@hea.ie). A signed / hard copy is not required.

PDF Files

PDF files must be accompanied by a readable/editable duplicate in Microsoft Word. We also request that the format specified be maintained as much as possible. Please expand tables as necessary.

Abstract

The abstract should, at a glance, provide the reader with a clear understanding of the project. This summary may be used as a short description for additional purposes related to the landscape reform programme and may be made available in the public domain. It must therefore be short and precise and should not contain confidential information. Please limit the abstract to 300 words.

PROJECT DETAILS

Project Information:	
Project Title:	
Project abstract:	Please limit the abstract to 300 words. Please note that this abstract should be suitable for publishing in the public domain.
Please provide a contact person for all project report queries:	
Name:	
Job title:	
Office:	
Email address:	
Contact number:	
Submitted by:	
	(if different from above)
Name:	
Job title:	
Signed:	
Date:	

1.) Project Objectives and Implementation Plan

	<u>(a) Project objective(s)</u>	<u>(b) Short Description</u>	<u>(c) Timescale</u>	<u>(d) Outcomes /targets</u>	<u>(e) Key Milestones</u>
<u>1</u>					
<u>2</u>					
<u>3</u>					
<u>4</u>					
<u>5</u>					
<u>6</u>					
<u>7</u>					
<i>Add additional (7+) 'project objective' rows above if required.</i>					

Description of headings:

- a) The award of landscape funding to your project is contingent upon the achievement of specific objectives. Please briefly state the specific objectives of the project alongside an outline implementation plan.
- b) Please provide a short description of this objective.
- c) Please indicate the timescale for the delivery of this objective (again noting that the award of landscape funding to your project is contingent upon the achievement of specific objectives). Please reference the particular year & quarter in which the milestone is to be delivered.
- d) Please list a summary of outcomes and targets expected to be achieved in the period.
- e) Please provide key milestones marking progress towards meeting your objectives (e.g. draft document completed; consultation to be completed, etc., etc.).
- f) Where relevant, please comment on progress to date with reference to objectives and implementation plans as set out in earlier landscape submissions

2.) Project Financial Plan

Table 1a: Costs to date – annual summary

Report Date:	Direct Costs:	Indirect Costs (management, oversight, etc.):	Total Project Costs:	HEI Matched Funding:	HEA Contribution:	Project Surplus / Shortfall
Year end 2014	€	€	€	€	€	€
Year end 2015	€	€	€	€	€	€
Year end 2016	€	€	€	€	€	€
Year end 2017	€	€	€	€	€	€

2). **Project Financial Plan (up to 2017)**

Table 1b: Costs to date – detailed breakdown by cost centre – Total to end 2017							
(a) Cost Centre	Project objective (1)	Project objective (2)	Project objective (3)	Project objective (4)	Project objective (5)	Project objective (6)	Project objective (7)
Academic Affairs	0	0	0	0	0	0	0
Student Administration and Support	0	0	0	0	0	0	0
Research	0	0	0	0	0	0	0
Engagement	0	0	0	0	0	0	0
Corporate Affairs	0	0	0	0	0	0	0
IT & Communications	0	0	0	0	0	0	0
Programme & Change Management	0	0	0	0	0	0	0
Engagement & Communication	0	0	0	0	0	0	0
Total Direct Costs	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Grand Total	0	0	0	0	0	0	0
Institutional Matched Funding	0	0	0	0	0	0	0
HEA Contribution Sought	0	0	0	0	0	0	0

Duplicate this table to add additional (7+) 'project objective' columns if required

2). **Project Financial Plan (2018)**

Table 2b: Expected Costs (2018)							
(a) Cost Centre	Project objective (1)	Project objective (2)	Project objective (3)	Project objective (4)	Project objective (5)	Project objective (6)	Project objective (7)
Academic Affairs	0	0	0	0	0	0	0
Student Administration and Support	0	0	0	0	0	0	0
Research	0	0	0	0	0	0	0
Engagement	0	0	0	0	0	0	0
Corporate Affairs	0	0	0	0	0	0	0
IT & Communications	0	0	0	0	0	0	0
Programme & Change Management	0	0	0	0	0	0	0
Engagement & Communication	0	0	0	0	0	0	0
Total Direct Costs	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Grand Total	0	0	0	0	0	0	0
Institutional Matched Funding	0	0	0	0	0	0	0
HEA Contribution Sought	0	0	0	0	0	0	0

Duplicate this table to add additional (7+) 'project objective' columns if required

2). **Project Financial Plan (2019)**

Table 2c: Expected Future Costs (2019)							
(a) Cost Centre	Project objective (1)	Project objective (2)	Project objective (3)	Project objective (4)	Project objective (5)	Project objective (6)	Project objective (7)
Academic Affairs	0	0	0	0	0	0	0
Student Administration and Support	0	0	0	0	0	0	0
Research	0	0	0	0	0	0	0
Engagement	0	0	0	0	0	0	0
Corporate Affairs	0	0	0	0	0	0	0
IT & Communications	0	0	0	0	0	0	0
Programme & Change Management	0	0	0	0	0	0	0
Engagement & Communication	0	0	0	0	0	0	0
Total Direct Costs	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Grand Total	0	0	0	0	0	0	0
Institutional Matched Funding	0	0	0	0	0	0	0
HEA Contribution Sought	0	0	0	0	0	0	0

Duplicate this table to add additional (7+) 'project objective' columns if required

2). **Project Financial Plan (2020)**

Table 2c: Expected Future Costs (2020)							
(a) Cost Centre	Project objective (1)	Project objective (2)	Project objective (3)	Project objective (4)	Project objective (5)	Project objective (6)	Project objective (7)
Academic Affairs	0	0	0	0	0	0	0
Student Administration and Support	0	0	0	0	0	0	0
Research	0	0	0	0	0	0	0
Engagement	0	0	0	0	0	0	0
Corporate Affairs	0	0	0	0	0	0	0
IT & Communications	0	0	0	0	0	0	0
Programme & Change Management	0	0	0	0	0	0	0
Engagement & Communication	0	0	0	0	0	0	0
Total Direct Costs	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Grand Total	0	0	0	0	0	0	0
Institutional Matched Funding	0	0	0	0	0	0	0
HEA Contribution Sought	0	0	0	0	0	0	0

Duplicate this table to add additional (7+) 'project objective' columns if required

3.) Student Success and Engagement

Student Success and Engagement

Please provide comments in respect of the proposed project's contribution to the student experience, student success and/or student outcomes (max 300 words).

4.) **Conclusion / Final Comments**

Conclusion / Final Comments
Please provide any additional comments, feedback, or conclusions in respect of the project (if you wish, max 300 words).